

Use of CDBG Funds by WESTMINSTER, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$605,284.00	32.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$605,284.00	32.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$67,933.00	3.64%
15	HR	Code Enforcement	\$174,000.00	9.32%
Subtotal for: HOUSING			\$241,933.00	12.96%
03	PI	Public Facilities and Improvements (General)	\$22,195.00	1.19%
03A	PI	Senior Centers	\$191,510.00	10.26%
03D	PI	Youth Centers/Facilities	\$82,347.00	4.41%
03K	PI	Street Improvements	\$146,713.00	7.86%
Subtotal for: PUBLIC IMPROVEMENTS			\$442,765.00	23.71%
05	PS	Public Services (General)	\$29,000.00	1.55%
05A	PS	Senior Services	\$48,696.00	2.61%
05B	PS	Services for The Disabled	\$2,509.00	0.13%
05D	PS	Youth Services	\$62,263.00	3.33%
05E	PS	Transportation Services	\$3,340.00	0.18%
05F	PS	Substance Abuse Services	\$2,000.00	0.11%
05G	PS	Battered and Abused Spouses	\$6,096.00	0.33%
05H	PS	Employment Training	\$3,400.00	0.18%
05J	PS	Fair Housing Activities	\$14,952.00	0.80%
05L	PS	Child Care Services	\$12,500.00	0.67%
05M	PS	Health Services	\$2,000.00	0.11%
05Q	PS	Subsistence Payments	\$2,500.00	0.13%
Subtotal for: PUBLIC SERVICES			\$189,256.00	10.14%
19F	VV	Planned Repayments of Section 108 Loans	\$387,831.00	20.77%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$387,831.00	20.77%
Total Disbursements			\$1,867,069.00	100%